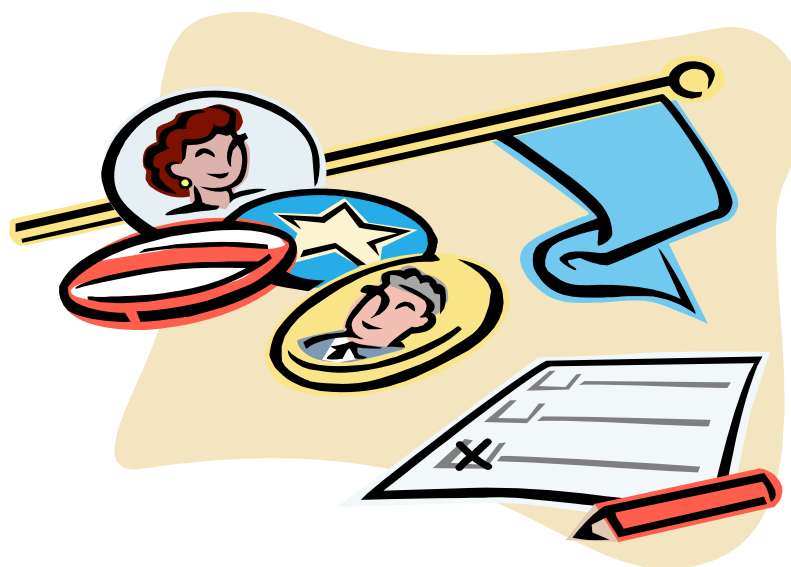


ELECTED OFFICIALS



ELECTED OFFICIALS

The Elected Officials function encompasses elected officials of the Executive Branch of government, including the Governor, Lieutenant Governor, Attorney General, Secretary of State, Treasurer and Controller, as well as the Judicial and Legislative Branches of government. For the 2013-15 biennium, General Fund appropriations for the Elected Officials function total \$201.3 million, which is a 4.0 percent increase from the amount approved for the 2011-13 biennium.

OFFICE OF THE GOVERNOR

The Governor is the Chief Executive Officer of the state and is elected to a four-year term. The responsibilities of the Governor include serving as the Commander in Chief of all military forces and as chair of the Board of Examiners, the Board of Directors of the Department of Transportation, the Executive Branch Audit Committee, the Board of State Prison Commissioners, and the State Board of Pardons Commissioners.

The 2013 Legislature did not approve the Governor's recommendation for three new positions to establish a new Office of Veteran's Policy and Coordination. Instead, a Veteran's Liaison position to oversee the development of state policies for services to veterans was added to the Office of the Governor. The Veteran's Liaison will serve as the coordinator to convene state and local veterans' services providers and stakeholders to gather information and build partnerships to leverage resources to better serve veterans and their families. The Office of the Governor's budget for the 2013-15 biennium, as approved by the 2013 Legislature, included a total of 16.98 non-classified employees in addition to the Governor.

MANSION MAINTENANCE

The Mansion Maintenance budget was established to account for funding provided for staffing, operation, and maintenance of the Governor's Mansion in Carson City. For the 2013-15 biennium, the legislatively approved budget includes funding for 2.64 positions to staff the Mansion. The Legislature also approved \$58,200 in FY 2014 for Mansion deferred maintenance such as painting, repair of floors, light poles, trellis, cabinets, carpet cleaning and replacement/repair of a walk-in cooler.

WASHINGTON OFFICE

The establishment of the Washington, D.C. Office (Office) was authorized by the 1985 Legislature to identify, monitor and provide information on selected federal issues of high priority to Nevada, such as nuclear waste, transportation funding, gaming and economic development. The Legislature approved the Governor's recommendation to increase funding for the Office by 2.5 percent in FY 2014 to \$253,256, and 5 percent in FY 2015 to \$259,433, over the \$247,079 approved by the 2011 Legislature for each year of the 2011-13 biennium. The Office is funded through transfers from the

Department of Transportation, the Commission on Tourism and Museums, and the Office of Economic Development.

NEVADA STATE OFFICE OF ENERGY

The Nevada State Office of Energy (NSOE) is responsible for implementing the Governor's Nevada Energy Protection Plan and for serving as the state's point of contact with the U.S. Department of Energy's (DOE) State Energy Program (SEP). The NSOE administers grants and contracts that promote the economic development of the state, encourages conservation and energy efficiency, encourages the development and utilization of Nevada's renewable energy resources, and promotes alternative fuel use in Nevada. The activities of the NSOE include energy emergency support, energy policy formulation and implementation, technical assistance, and public information and education.

The 2013 Legislature authorized total funding of \$5.3 million for operating the NSOE during the 2013-15 biennium, which represents a decrease of \$6.5 million when compared to 2011-13 authorized funding of \$11.9 million. The significant reduction is primarily due to the expenditure of remaining federal funds associated with the American Reinvestment and Recovery Act (ARRA) of 2009, during the 2011-13 biennium, that were carried over from the 2009-11 biennium. The Legislature approved the utilization of a portion of the revenue from facilities receiving property tax abatements totaling \$2.02 million in the 2013-15 biennium, which was \$203,939 more than the amount recommended by the Governor, as a result of increased property tax collections experienced in FY 2013. Additionally, the Legislature also approved the Governor's recommendation for a General Fund appropriation of \$115,674 in FY 2014 due to projected property tax receipts being less than the amount necessary to support recommended expenditure levels. The money committees issued a letter of intent directing the NSOE to revert a portion or all of this appropriation should actual property tax collections exceed the \$3.1 million projected to be received in FY 2014. The Legislature also approved language in the Authorization Act for the NSOE to request General Fund advances, if needed, for cash flow purposes should there be a delay in property tax collections.

As a result of the increased property tax collections in FY 2013, the 2013 Legislature did not approve the Governor's recommendation to eliminate a Management Analyst and a Renewable Energy Analyst. As requested by the NSOE, the Renewable Energy Analyst originally recommended for elimination was replaced by an Energy Efficiency Manager. Lastly, the Legislature approved the Governor's recommendation to eliminate a Management Analyst position and a half-time Public Service Intern due to the expiration of federal Energy Efficiency and Conservation Block Grant funds, and ARRA Energy Assurance Planning and Energy Efficiency funds.

ATTORNEY GENERAL

The Office of the Attorney General (AG) serves as legal advisor to nearly all state agencies, boards and commissions and assists the county district attorneys throughout the state. The office consists of the following bureaus: Litigation, Government Affairs, Criminal Justice, and Consumer Protection. The Bureau of Litigation includes the Personnel Division, the Public Safety Division, and the Appellate Division. The Bureau of Government Affairs includes divisions of Gaming, Transportation, Business and Taxation, Government and Natural Resources, Boards and Licensing, and Health and Human Services. The Bureau of Criminal Justice includes the Special Prosecution Division, the Medicaid Fraud Control Unit, and the Fraud Unit, which is responsible for mortgage, insurance, and workers' compensation fraud control activities. The Bureau of Consumer Protection is responsible for monitoring civil mortgage fraud activity.

The 2013 Legislature approved total funding of \$199.2 million over the 2013-15 biennium for the AG, which is a 91.2 percent increase from total funding of \$104.2 million approved by the 2011 Legislature. The AG received \$87.7 million in mortgage settlement funds in FY 2013, of which \$75.8 million were projected to balance forward in FY 2014, thereby attributing to the 91.2 percent increase in total funding. Of the \$199.2 million in total funding, the 2013 Legislature approved General Fund appropriations of \$31.8 million for the 2013-15 biennium, a 15 percent increase from General Fund appropriations of \$27.5 million approved by the 2011 Legislature.

ADMINISTRATIVE FUND

The Administrative Fund is primarily funded from a General Fund appropriation and through assessments paid by non-General Fund agencies, and boards and commissions that receive legal services from the AG's office. The budget also receives a transfer from the State Treasurer to support the Tobacco Enforcement Unit, in addition to several other miscellaneous revenues.

The 2013 Legislature approved General Fund appropriations of \$28.7 million for support of the Administrative Fund, which is a 23.9 percent increase from the \$23.1 million legislatively approved for the 2011-13 biennium. The General Fund increase is primarily the result of statewide reductions in assessments paid by non-General Fund agencies as a result of expiring American Recovery Reinvestment Act (ARRA) funds and reductions in other federal funds due to sequestration. Accordingly, General Fund appropriations as a percent of the Administrative Fund's total funding increased from 45.2 percent in the 2011-13 biennium to 53.0 percent in the 2013-15 biennium.

The 2013 Legislature approved the Governor's recommendation to provide salary increases for the Chief of Investigations, the Division Administrator of Personnel Services and the Information Technology Chief. In addition, the 2013 Legislature eliminated two vacant Aide positions, which were funded with tobacco settlement funds, in order to use those funds for additional travel expenditures associated with tobacco enforcement activities. The 2013 Legislature did not approve the Governor's

recommendation to transfer a Construction Law Counsel position from the AG Special Fund account to the AG Administration account, as the transfer would have resulted in a change to the position's funding source, requiring General Fund appropriations.

NATIONAL SETTLEMENT ADMINISTRATION

The National Settlement Administration account was established during the 2011-13 Interim. The National Settlement Administration account provides the AG with a mechanism to provide for the general administration of the funds received from the National Mortgage Multi-Bank Settlement and the Bank of America Mortgage Settlement.

The 2013 Legislature approved the Governor's recommendation to use mortgage settlement funds of approximately \$21.4 million in the 2013-15 biennium to continue funding the housing call center, financial guidance services, and legal services provided by the Financial Guidance Center, through the AG. The 2013 Legislature issued a letter of intent requesting the AG submit quarterly reports to the Interim Finance Committee on the type of calls received by the call center, the type of services provided through the legal and financial guidance programs, and progress made by each program funded through the Financial Guidance Center.

The 2013 Legislature also approved the Governor's recommendation to transfer mortgage settlement funds of \$53.2 million to the Department of Business and Industry to support programs approved by the AG to mitigate the effects of the mortgage and foreclosure crisis in Nevada. In addition, the 2013 Legislature approved a new Unclassified Financial Analyst position to assist in the support of the Mortgage Settlement program.

STATE CONTROLLER

The State Controller's Office maintains the state's accounting system, pays claims against the state, administers the state's debt collection program and publishes the annual financial statements. The 2013 Legislature approved General Funds totaling \$8.8 million over the 2013-15 biennium, which represents a 8.6 percent increase from the \$8.1 million approved for the 2011-13 biennium.

The 2013 Legislature concurred with the Governor's recommendation to restore the Assistant Controller position eliminated during the 2011 Session. To support the costs of the Assistant Controller position, whose primary duties include improvement of debt collection efforts, the Legislature approved \$28,315 in General Funds and transfers from the Debt Recovery Account of \$160,455 over the 2013-15 biennium. As recommended by the Governor, the 2013 Legislature also approved \$200,000 in transfers from the Debt Recovery Account to enhance the existing Debt Collection and Recovery System.

As recommended by the Governor, the 2013 Legislature approved \$22,500 in General Funds over the 2013-15 biennium for editing software and contract costs to standardize reporting of accounting transactions; \$257,639 in General Funds over the 2013-15 biennium for new and replacement computer hardware and software; other technology equipment and office furnishings; and a one-shot General Fund appropriation of \$470,397 for two servers and two tape drives for the statewide Integrated Financial System (IFS).

Although not recommended by the Governor, the 2013 Legislature approved \$204,749 in General Funds over the 2013-15 biennium for a computer training room to provide hands-on training for state users of the IFS to assure that data is entered correctly and consistently into the system as requested by the Controller's Office. Although the Legislature approved the computer training room to be managed and maintained by the Controller's Office with availability to other state agencies, the Controller's Office indicated the computer training room should be managed and maintained by the Enterprise Information Technology Services Division (EITS) within the Department of Administration. The Legislature also issued a letter of intent instructing the Controller's Office to report on a quarterly basis to the Interim Finance Committee (IFC) on the utilization of the computer training room by the Controller's Office and other state agencies. Additionally, the Legislature instructed the Controller's Office to include in the report, a plan including specific timeline information, to transfer the management and maintenance of the computer training room to the EITS for the 2015-17 biennium.

SECRETARY OF STATE

The Secretary of State (Office) maintains the official records of the acts of the Nevada Legislature and of the Executive Branch of state government. The Office is responsible for ensuring the integrity of elections, receiving and recording business entity filings, administering the uniform commercial code, protecting consumers against securities fraud, preserving public records, and promoting public awareness and education in these areas. The 2013 Legislature approved General Fund appropriations totaling \$27.2 million for the 2013-15 biennium, which is an increase of \$4.4 million or 19.2 percent over the amounts approved for the 2011-13 biennium. The Legislature approved the Governor's recommendation to continue to balance forward settlement receipts and securities fines revenues and to use those revenues as funding sources in the Office's main operating account.

Assembly Bill 146 (2009 Legislature) directed the Secretary of State to establish a State Business Portal whose primary goal was to facilitate transactions conducted between businesses and governmental agencies in a one-stop process. As requested by the Office, and recommended by the Governor, the 2011 Legislature approved the establishment of a new State Business Portal budget account independent from the Office's main operating account to separately track all costs related to the Business Portal. The new account was intended to facilitate a more accurate picture of expenses related to the operation of the Business Portal. The Executive Budget recommended

eliminating the separate Business Portal account and transferring the program costs back to the Secretary of State's main operating account. In addition to approving the elimination of the Business Portal budget account, the 2013 Legislature approved General Fund appropriations of \$5.6 million over the 2013-15 biennium to fund Business Portal costs. The Legislature directed the Secretary of State to account for most Business Portal costs in a separate expense category to maintain budgeting transparency.

The 2013 Legislature approved the Governor's recommendation to increase General Fund appropriations by \$560,000 over the biennium to allow the Secretary of State to contract for information technology services and to assist IT staff with election related systems and general information technology support. The Legislature also approved General Fund appropriations of \$3.8 million for credit card processing fees, an increase of 12 percent over the 2011-13 legislatively approved credit card processing fees of \$3.4 million.

Nevada Revised Statutes 240.018(4) requires the Secretary of State to deposit to the General Fund 75 percent of all notary training revenues collected. However, Assembly Bill 74 removed the provision to deposit the specified percentage of revenues to the General Fund and requires the Secretary of State to transfer only the notary training revenues in excess of expenditures at the end of each fiscal year. The Notary Training budget account will continue to reimburse the Secretary of State's main operating budget account for the personnel costs of an Administrative Assistant II that provides services related to notary training.

HELP AMERICA VOTE ACT (HAVA) ELECTION REFORM

The Governor recommended, and the Legislature approved, General Fund appropriations of \$100 in each year of the 2013-15 biennium. This nominal amount provides the HAVA account access to the Interim Finance Committee Contingency Account for potential General Fund appropriations should any additional federal funds requiring a state match become available.

STATE TREASURER

The State Treasurer is responsible for the management of financial transactions conducted on behalf of state and local governments, including investment, cash, and debt management activities. The State Treasurer is also responsible for the administration of the Millennium Scholarship, Nevada Prepaid Tuition and College Savings programs, as well as the Unclaimed Property Division.

The 2013 Legislature approved General Fund appropriations of \$1.61 million for the 2013-15 biennium, which represents an increase of \$275,912 or 20.7 percent from the \$1.33 million approved by the 2011 Legislature for the 2011-13 biennium. The Legislature approved The Executive Budget's recommended adjustments to the cost allocations utilized by the Treasurer's Office to streamline the cost allocation process. In

addition to the cost allocation changes recommended by the Governor, the Legislature approved allocating additional salary costs to the Bond Interest and Redemption account to more accurately reflect the work performed by the Treasurer's Office staff, for a General Fund savings of approximately \$10,000 in the 2013-15 biennium.

In addition, the Legislature approved the Governor's request to extend the date which funding appropriated in Senate Bills 450 and 481 of the 2011 Session could be committed for expenditure from June 30, 2013, to June 30, 2015. Senate Bills 450 and 481 of the 2011 Session appropriated \$25,000 in Highway Funds and \$75,000 in General Fund appropriations, respectively, to the Interim Finance Committee for allocation to the State Treasurer to fund the cost of a consultant to assist in the development of requests for proposals for the E-Payment and Merchant Services contracts, both of which expire in November 2013. The extension will allow the Treasurer's Office additional time to utilize the funding.

MILLENNIUM SCHOLARSHIP ADMINISTRATION

The Millennium Scholarship program was recommended by Governor Guinn and approved by the 1999 Legislature to increase the number of Nevada students who attend and graduate from Nevada institutions of higher education. In general, to be eligible for a Millennium Scholarship, a student must graduate from a high school in Nevada with a 3.25 grade point average (GPA) in the core curriculum, pass all areas of the Nevada High School Proficiency Examination, and have been a resident of Nevada for at least two years of high school. Alternative eligibility paths have been established for students with a documented physical or mental disability or whose K-12 education was subject to an individualized education plan, and for those students who meet high school graduation eligibility without having graduated from a Nevada public or private high school. The Millennium Scholarship provides \$40 per lower division credit hour at a Nevada System of Higher Education (NSHE) community college, \$60 per upper division credit hour at an NSHE community college and at an NSHE state college, and \$80 per credit hour at another eligible institution (currently the Roseman University of Health Sciences, Sierra Nevada College, the University of Nevada, Reno [UNR], and the University of Nevada, Las Vegas [UNLV]). The scholarship can be applied to no more than 12 undergraduate credit hours per semester, with a lifetime maximum award of \$10,000 per student.

Students have six years to apply for and utilize the Millennium Scholarship. Students serving on active duty in the Armed Forces of the United States are eligible for an exemption to the six-year limit. Through Senate Bill 209, the 2009 Legislature expanded the exemption eligibility to include students who have been actively serving or participating in a charitable, religious or public service assignment or mission. Once enrolled, students are required to take at least 6 credit hours per semester at the community college level and 12 credit hours per semester at eligible four-year institutions, maintain a 2.60 GPA each semester of the freshman year and a 2.75 GPA for each subsequent semester. Academic eligibility can be lost and restored once (2 strikes rule).

The 2013 Legislature and the 27th Special Session of the Legislature approved two funding recommendations that had the effect of extending the Millennium Scholarship's projected financial viability. First, the 2013 Legislature approved Senate Bill 487, as recommended by the Governor, which appropriated \$5.0 million in General Funds to the Millennium Scholarship Trust Fund in FY 2013. Second, the 27th Special Session of the Legislature approved Senate Bill 2, which appropriated an additional \$2.0 million in General Funds to the Millennium Scholarship Trust Fund in FY 2014.

Based upon the cumulative changes approved by the 2013 Legislature and the 27th Special Session of the Legislature, the Millennium Scholarship Trust Fund was projected to be financially viable through FY 2017. Trust Fund revenues and scholarship payments are not reflected in The Executive Budget.

COMMISSION ON ETHICS

The Ethics Commission (Commission) investigates inquiries and complaints regarding the ethical conduct of public officials and employees, and maintains records of financial disclosure of candidates for public office and officeholders. Since 2003, local governments have participated in the funding of the Ethics Commission, based on use of the agency and the population served by the local government.

During the 2011-13 biennium, the Commission's budget was supported 26 percent from the State General Fund and 74 percent from local governments. The 2013 Legislature concurred with the Governor's recommendation to modify the split of funding for the Commission to 31 percent state support and 69 percent local government support, based on actual workload of the agency in Fiscal Years 2011 and 2012.

The 2013 Legislature approved the Governor's recommendation for a new unclassified Associate Counsel position to assist the Commission in meeting its workload requirements and to provide for a separation of duties of the Commission's staff between prosecutorial and opinion rendering functions. The Legislature also approved increased funding for travel and court reporting costs of \$48,644 over the 2013-15 biennium as recommended by the Governor.

LEGISLATIVE COUNSEL BUREAU

The Legislative Counsel Bureau is the administrative support agency for the Nevada Legislature. The bureau includes the Administration Division, Legal Division, Research Division, Audit Division and Fiscal Analysis Division.

The 2013 Legislature approved General Fund appropriations of \$30.0 million in FY 2014 and \$29.9 million in FY 2015 to support the operations of the Legislative Counsel Bureau. This represents an increase in General Fund support of 5.5 percent from the amounts approved to support Legislative operations during the 2011-13 biennium. The 2013 Legislature also approved A.B. 475, which appropriated \$1,082,800 to the

Legislative Fund for one-time building maintenance projects and information technology purchases. Assembly Bill 475 also appropriated \$377,117 in FY 2014 and \$381,456 in FY 2015 for dues and registration costs for national organizations.

JUDICIAL BRANCH

Pursuant to *Nevada Revised Statutes* (NRS) 353.246 the budgets of the Judicial Branch are included in The Executive Budget, but are not subject to review by the Governor. The budgets of the Judicial Branch include funding for the Supreme Court, the Administrative Office of the Courts, the Judicial Programs and Services Division, the Uniform System of Judicial Records, and the Foreclosure Mediation Program. The budgets also include funding for the salaries, travel expenses, and pension costs of district court judges; the continuing education requirements of judges, justices of the peace, municipal court judges, and Supreme Court personnel; and the salaries and travel expenses of retired judges and justices who are recalled to active service by the Chief Justice to expedite judicial business. Also included in the judiciary budgets is funding for Specialty Courts throughout the state, the Supreme Court Law Library, the Commission on Judicial Selection, and the Commission on Judicial Discipline. For the 2013-15 biennium, General Fund appropriations for the Judicial Branch, including the Commission on Judicial Discipline, total \$63.9 million, which represents a 5.4 percent increase from the \$60.7 million approved for the 2011-13 biennium.

ADMINISTRATIVE COURT ASSESSMENT

Pursuant to NRS 176.059, at least 51 percent of the administrative assessment revenues received by the Controller's Office must be distributed to the Administrative Office of the Courts for allocation among the various Judicial Branch budgets. The remaining 49 percent of administrative court assessment revenues must be allocated to various Executive Branch budget accounts to the extent of the legislative authority. The 2013 Legislature approved the Judicial Branch's revised court administrative assessment revenue projections of \$13.02 million in each year of the 2013-15 biennium, which represents an 11 percent decrease over the amounts approved for the 2011-13 biennium. Because the Supreme Court and the Senior Justice and Senior Judge Program utilize General Funds for expenditures in excess of administrative court assessment collections, General Fund appropriations for these two accounts were increased by \$555,577 over the 2013-15 biennium.

JUDICIAL BRANCH EMPLOYEE SALARY REDUCTIONS

To be consistent with the salary reductions approved for Executive and Legislative Branch employees, the 2013 Legislature approved the inclusion of furlough requirements, suspended merit pay increases, and suspended longevity payments for all Judicial Branch employees except Supreme Court Justices and District Court Judges. These recommendations resulted in General Fund savings of \$840,718 over the 2013-15 biennium.

The 2013 Legislature did not approve the reclassification of 57 unclassified positions to non-classified positions within the Judicial Branch. Lack of justification within The Executive Budget and removal from legislative oversight were two reasons the Legislature did not approve the reclassifications recommended by the Judicial Branch.

FORECLOSURE MEDIATION PROGRAM

The Foreclosure Mediation Program (FMP) account was established by the 2009 Legislature through Assembly Bill 149, which provides homeowners in default the right to request mediation under which the homeowner may receive a loan modification. The FMP collects two different fees for the program: Notice of Default (NOD) fees and Mediation Service fees. Pursuant to NRS 107.080, the FMP retains approximately \$44 of the \$45 NOD fees collected, the primary fee for the FMP operating expenses. Mediation fees are used as a pass-through revenue source to pay for mediation services. The Judicial Branch projected a total decrease of 84.2 percent in NOD fee collections over the 2013-15 biennium (\$767,700) as compared to the 2011-13 biennium (\$4.8 million). As a result, The Executive Budget included General Funds of \$202,727 in FY 2015 to continue the program through the 2013-15 biennium. However, due to an unanticipated increase in NOD fees collected in FY 2013, the Legislature did not approve the Judicial Branch's recommendation of \$202,727 in General Funds for FY 2015. Instead, the 2013 Legislature approved Assembly Bill 273, which appropriated General Funds of \$100 to the FMP to allow the Judicial Branch access to the Contingency Account to continue support for the FMP should NOD fee revenues decline over the 2013-15 biennium.

SUPREME COURT

The 2013 Legislature approved General Funds of \$414,370 over the 2013-15 biennium, as recommended by the Judicial Branch, for 2.5 positions to provide dedicated security detail for the Judicial Branch, which has historically been the responsibility of the Capitol Police. The new positions would provide dedicated security for the Supreme Court justices, judicial hearings and arguments, the Supreme Court building, the Administrative Office of the Courts (AOC) annex, staff, and judicial meetings and events. Additionally, the 2013 Legislature approved the Judicial Branch's recommendation for General Funds of \$484,437 over the 2013-15 biennium for two staff attorney positions for the Las Vegas Civil Division due to caseload growth.

Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations
2013-15 Legislature

	2012-2013 Work Program	2013-2014 GOVERNOR RECOMMENDS	2013-2014 LEGISLATIVELY APPROVED	2014-2015 GOVERNOR RECOMMENDS	2014-2015 LEGISLATIVELY APPROVED
ELECTED OFFICIALS					
ELECTED OFFICIALS					
OFFICE OF THE GOVERNOR					
GENERAL FUND	2,034,288	2,147,947	2,232,955	2,175,967	2,259,083
INTERAGENCY TRANSFER	33,671				
OTHER FUND					
REVERSIONS					
GOVERNOR'S MANSION MAINTENANCE	328,331	335,070	345,240	340,727	347,823
GENERAL FUND	328,331	335,070	345,240	340,727	347,823
REVERSIONS					
GOVERNOR'S WASHINGTON OFFICE	247,079	253,256	253,256	259,433	259,433
INTERAGENCY TRANSFER	247,079	253,256	253,256	259,433	259,433
GOVERNOR'S OFFICE STATE FISCAL STABILIZATION ACCNT	3,974,398				
FEDERAL FUND	3,974,398				
GOVERNOR'S OFFICE HIGH LEVEL NUCLEAR WASTE	1,267,439	1,216,055	1,217,198	1,224,990	1,219,509
GENERAL FUND	643,332	674,682	675,794	683,610	678,105
INTERAGENCY TRANSFER	400,000	399,968	400,000	399,975	400,000
OTHER FUND	224,107	141,405	141,404	141,405	141,404
REVERSIONS					
GOVERNOR'S OFFICE VETERAN'S POLICY & COORDINATION		226,862		277,649	
GENERAL FUND		226,862		277,649	
GOVERNOR'S OFFICE ENERGY CONSERVATION	11,342,174	2,959,438	3,100,947	2,098,864	2,226,197
GENERAL FUND	100	115,774	115,774	100	100
BALANCE FORWARD	1,177,243	1,154,408	1,154,408	359,002	359,002
FEDERAL FUND	5,758,178	636,819	684,826	438,031	454,927
INTERAGENCY TRANSFER	646,745	1,052,437	1,145,939	1,301,731	1,412,168
OTHER FUND	3,759,908				
REVERSIONS					
RENEWABLE ENERGY FUND	2,355,910	3,332,977	3,655,941	4,918,772	5,148,210
BALANCE FORWARD	232,354	232,454	555,418	224,680	454,118
OTHER FUND	2,123,556	3,100,523	3,100,523	4,694,092	4,694,092
RENEWABLE ENERGY, EFFICIENCY AND CONSERVATION LOAN	5,597,125	5,414,026	5,414,026	8,129,092	8,129,092
BALANCE FORWARD	1,826,834	1,733,384	1,733,384	3,832,518	3,832,518
INTERAGENCY TRANSFER					
OTHER FUND	3,770,291	3,680,642	3,680,642	4,296,574	4,296,574
LIEUTENANT GOVERNOR	494,892	493,270	494,211	515,242	508,152
GENERAL FUND	494,892	493,270	494,211	515,242	508,152
REVERSIONS					

**Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations
2013-15 Legislature**

	2012-2013 Work Program	2013-2014 GOVERNOR RECOMMENDS	2013-2014 LEGISLATIVELY APPROVED	2014-2015 GOVERNOR RECOMMENDS	2014-2015 LEGISLATIVELY APPROVED
AG - EXTRADITION COORDINATOR	679,747	681,141	615,228	688,063	617,177
GENERAL FUND	595,350	578,474	512,561	585,396	514,510
OTHER FUND	84,397	102,667	102,667	102,667	102,667
REVERSIONS					
AG - ADMINISTRATIVE FUND	26,958,859	27,241,116	27,011,592	27,829,695	27,093,861
GENERAL FUND	11,375,088	15,756,541	14,041,814	18,585,561	14,612,188
BALANCE FORWARD	945,251	445,947	445,947	123,060	77,983
FEDERAL FUND	1,064,168	332,453	332,453	51,807	51,807
INTERAGENCY TRANSFER	12,003,052	9,585,852	10,954,414	7,923,499	11,115,917
OTHER FUND	1,571,300	1,120,323	1,236,964	1,145,768	1,235,966
REVERSIONS					
AG - SPECIAL FUND	6,620,462	4,540,476	4,728,121	3,415,540	3,603,444
GENERAL FUND	230,868	218,188	229,085	218,188	229,085
BALANCE FORWARD	3,688,774	3,688,774	3,688,774	2,564,111	2,564,111
FEDERAL FUND	2,498,239	575,338	575,337	575,065	575,064
INTERAGENCY TRANSFER	197,122	53,002	229,751	53,002	230,010
OTHER FUND	5,459	5,174	5,174	5,174	5,174
REVERSIONS					
AG - WORKERS' COMP FRAUD	4,262,576	4,217,407	3,952,315	4,531,684	3,896,919
BALANCE FORWARD	365,021	201,805	201,805	290,004	144,745
INTERAGENCY TRANSFER	973,932	964,369	964,369	964,369	964,370
OTHER FUND	2,923,623	3,051,233	2,786,141	3,277,311	2,787,804
REVERSIONS					
AG - CRIME PREVENTION	271,335	273,756	274,369	284,769	280,505
GENERAL FUND	214,973	227,194	227,807	238,207	233,943
BALANCE FORWARD	240	240	240	240	240
OTHER FUND	56,122	46,322	46,322	46,322	46,322
REVERSIONS					
AG - MEDICAID FRAUD	3,434,002	2,985,702	2,985,702	2,599,928	2,614,707
GENERAL FUND	100	100	100	100	100
BALANCE FORWARD	1,605,340	1,250,645	1,250,645	838,567	853,346
FEDERAL FUND	1,790,079	1,236,536	1,236,536	1,262,840	1,262,840
OTHER FUND	38,483	498,421	498,421	498,421	498,421
REVERSIONS					
AG - CONSUMER ADVOCATE	6,439,646	5,474,251	4,945,076	5,510,529	4,503,268
GENERAL FUND	1,132,373	809,882	622,415	849,930	625,303
BALANCE FORWARD	2,455,772	1,806,342	1,806,342	1,808,344	1,361,646
OTHER FUND	2,851,501	2,858,027	2,516,319	2,852,255	2,516,319
AG - VIOLENCE AGAINST WOMEN GRANTS	1,791,473	2,232,178	2,233,254	2,126,814	2,119,327
FEDERAL FUND	1,667,293	2,182,178	2,183,254	2,076,814	2,069,327
INTERAGENCY TRANSFER	73,532	50,000	50,000	50,000	50,000
OTHER FUND	50,648				

**Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations
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	2012-2013 Work Program	2013-2014 GOVERNOR RECOMMENDS	2013-2014 LEGISLATIVELY APPROVED	2014-2015 GOVERNOR RECOMMENDS	2014-2015 LEGISLATIVELY APPROVED
AG - COUNCIL FOR PROSECUTING ATTORNEYS	385,204	361,835	361,835	382,104	383,880
GENERAL FUND	100	100	100	100	100
BALANCE FORWARD	142,414	155,799	155,799	175,141	176,917
INTERAGENCY TRANSFER	23,160	2,943	2,943	2,943	2,943
OTHER FUND	219,530	202,993	202,993	203,920	203,920
REVERSIONS					
AG - VICTIMS OF DOMESTIC VIOLENCE	451,055	341,884	530,734	352,712	538,204
BALANCE FORWARD	48,094	59,788	59,788	68,082	64,724
FEDERAL FUND	127,221				
INTERAGENCY TRANSFER	103,973	115,218	304,068	114,780	303,630
OTHER FUND	171,767	166,878	166,878	169,850	169,850
AG - ATTORNEY GENERAL TORT CLAIM FUND	6,563,895	7,621,945	7,754,661	8,225,395	8,469,546
BALANCE FORWARD	2,333,162	3,176,783	3,176,783	3,749,358	3,880,413
INTERAGENCY TRANSFER	4,222,091	4,426,748	4,572,878	4,456,206	4,584,133
OTHER FUND	8,642	18,414	5,000	19,831	5,000
AG - NATIONAL SETTLEMENT ADMINISTRATION	87,515,654	75,817,318	75,817,318	13,881,811	13,898,271
BALANCE FORWARD		75,757,318	75,757,318	13,871,811	13,888,271
OTHER FUND	87,515,654	60,000	60,000	10,000	10,000
CONTROLLER - CONTROLLER'S OFFICE	4,100,782	4,560,975	4,701,640	4,516,121	4,460,230
GENERAL FUND	4,055,027	4,290,413	4,427,566	4,423,154	4,369,629
INTERAGENCY TRANSFER	3,555	270,562	274,074	92,967	90,601
INTERIM FINANCE	42,200				
REVERSIONS					
CONTROLLER - DEBT RECOVERY ACCOUNT	403,232	533,922	533,922	401,360	397,848
BALANCE FORWARD	287,251	401,422	401,422	260,860	257,348
OTHER FUND	115,981	132,500	132,500	140,500	140,500
SOS - SECRETARY OF STATE	11,518,207	14,256,973	14,221,687	14,801,807	14,606,632
GENERAL FUND	9,455,794	13,324,071	13,288,785	14,140,732	13,945,557
BALANCE FORWARD	1,611,694	490,845	490,845	219,018	219,018
INTERAGENCY TRANSFER					
INTERIM FINANCE					
OTHER FUND	450,719	442,057	442,057	442,057	442,057
REVERSIONS					
SOS - HAVA ELECTION REFORM	5,653,980	3,181,211	3,181,211	2,543,547	2,539,449
GENERAL FUND	100	100	100	100	100
BALANCE FORWARD	5,118,624	2,771,325	2,771,325	2,152,944	2,148,846
FEDERAL FUND	476,492	398,210	398,210	378,927	378,927
OTHER FUND	58,764	11,576	11,576	11,576	11,576
REVERSIONS					

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SOS - STATE BUSINESS PORTAL	2,335,535				
GENERAL FUND	2,212,687				
BALANCE FORWARD					
OTHER FUND	122,848				
REVERSIONS					
TREASURER - STATE TREASURER	2,423,554	2,531,955	2,523,576	2,541,847	2,496,132
GENERAL FUND	668,781	790,675	741,099	816,030	721,515
BALANCE FORWARD					
INTERAGENCY TRANSFER	729,787	743,745	788,746	743,242	791,644
INTERIM FINANCE	31,661				
OTHER FUND	993,325	997,535	993,731	982,575	982,973
REVERSIONS					
TREASURER - HIGHER EDUCATION TUITION ADMIN	673,293	581,749	595,655	591,981	594,921
INTERAGENCY TRANSFER	10,394				
OTHER FUND	662,899	581,749	595,655	591,981	594,921
TREASURER - BOND INTEREST & REDEMPTION	320,816,373	280,997,730	280,997,730	261,304,105	268,095,145
BALANCE FORWARD	148,921,662	124,786,563	124,786,563	102,940,309	102,843,854
INTERAGENCY TRANSFER	25,382,935	17,228,509	17,228,509	18,118,504	18,118,504
OTHER FUND	146,511,776	138,982,658	138,982,658	140,245,292	147,132,787
TREASURER - MUNICIPAL BOND BANK REVENUE	28,897,053	16,329,609	16,328,629	16,502,777	16,501,818
BALANCE FORWARD	2,626				
OTHER FUND	28,894,427	16,329,609	16,328,629	16,502,777	16,501,818
TREASURER - MUNICIPAL BOND BANK DEBT SERVICE	29,058,819	16,505,395	16,505,377	16,678,563	16,678,566
INTERAGENCY TRANSFER	28,882,595	16,328,647	16,328,629	16,501,815	16,501,818
OTHER FUND	176,224	176,748	176,748	176,748	176,748
TREASURER - MILLENNIUM SCHOLARSHIP ADMINISTRATION	408,679	404,851	413,513	415,830	415,341
INTERAGENCY TRANSFER	83,842				
OTHER FUND	324,837	404,851	413,513	415,830	415,341
TREASURER - NEVADA COLLEGE SAVINGS TRUST	1,942,094	2,024,784	2,027,997	2,032,971	2,030,177
INTERAGENCY TRANSFER	88,328				
OTHER FUND	1,853,766	2,024,784	2,027,997	2,032,971	2,030,177
TREASURER - ENDOWMENT ACCOUNT	6,591,764	9,003,187	7,754,937	10,420,899	8,078,236
BALANCE FORWARD	1,443,183	3,177,489	3,177,489	4,595,201	3,301,701
OTHER FUND	5,148,581	5,825,698	4,577,448	5,825,698	4,776,535
TREASURER - UNCLAIMED PROPERTY	2,093,844	1,862,285	1,870,188	1,881,694	1,869,321
OTHER FUND	2,093,844	1,862,285	1,870,188	1,881,694	1,869,321

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COMMISSION ON ETHICS	610,496	774,963	773,410	769,888	760,983
GENERAL FUND	152,238	238,389	238,104	237,763	234,376
BALANCE FORWARD	5,271				
INTERIM FINANCE					
OTHER FUND	452,987	536,574	535,306	532,125	526,607
REVERSIONS					
TOTAL ELECTED OFFICIALS	590,543,249	501,717,499	500,353,451	425,173,170	427,641,407
GENERAL FUND	33,560,751	40,227,732	38,193,510	44,088,556	39,279,669
BALANCE FORWARD	172,210,810	221,291,331	221,614,295	138,073,250	136,428,801
FEDERAL FUND	17,356,068	5,361,534	5,410,616	4,783,484	4,792,892
INTERAGENCY TRANSFER	74,105,793	51,475,256	53,497,576	50,982,466	54,825,171
INTERIM FINANCE	73,861				
OTHER FUND	293,235,966	183,361,646	181,637,454	187,245,414	192,314,874
REVERSIONS					
ELECTED OFFICIALS					
GENERAL FUND	33,560,751	40,227,732	38,193,510	44,088,556	39,279,669
BALANCE FORWARD	172,210,810	221,291,331	221,614,295	138,073,250	136,428,801
FEDERAL FUND	17,356,068	5,361,534	5,410,616	4,783,484	4,792,892
INTERAGENCY TRANSFER	74,105,793	51,475,256	53,497,576	50,982,466	54,825,171
INTERIM FINANCE	73,861				
OTHER FUND	293,235,966	183,361,646	181,637,454	187,245,414	192,314,874
REVERSIONS					
TOTAL FOR ELECTED OFFICIALS	590,543,249	501,717,499	500,353,451	425,173,170	427,641,407
Less: INTER-AGENCY TRANSFER	74,105,793	51,475,256	53,497,576	50,982,466	54,825,171
NET ELECTED OFFICIALS	516,437,456	450,242,243	446,855,875	374,190,704	372,816,236

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LEGISLATIVE - JUDICIAL					
LEGISLATIVE BRANCH					
LEG - LEGISLATIVE COUNSEL BUREAU	34,491,111	29,534,480	30,740,013	29,513,715	30,276,160
GENERAL FUND	27,695,079	28,187,338	29,392,590	28,508,283	29,261,400
BALANCE FORWARD	5,881,512	8,748	8,748	3,227	3,227
HIGHWAY FUND	5,000	5,000	5,000	5,000	5,000
INTERAGENCY TRANSFER	85,000	165,000	165,000	112,000	112,000
OTHER FUND	824,520	1,168,394	1,168,675	885,205	894,533
REVERSIONS					
LEG - NEVADA LEGISLATURE INTERIM	613,477	619,763	633,315	630,162	633,802
GENERAL FUND	613,477	619,763	633,315	630,162	633,802
BALANCE FORWARD					
LEG - INTERIM FINANCE COMMITTEE	20,701,942				
GENERAL FUND	5,429,068				
BALANCE FORWARD	15,406,773				
INTERAGENCY TRANSFER					
OTHER FUND	-133,899				
REVERSIONS					
LEG - PRINTING OFFICE	4,578,948	2,752,087	2,786,544	3,025,015	3,022,755
BALANCE FORWARD	1,184,805				
INTERAGENCY TRANSFER	3,384,143	2,703,387	2,737,844	2,995,315	2,993,055
OTHER FUND	10,000	48,700	48,700	29,700	29,700
TOTAL LEGISLATIVE BRANCH	60,385,478	32,906,330	34,159,872	33,168,892	33,932,717
GENERAL FUND	33,737,624	28,807,101	30,025,905	29,138,445	29,895,202
BALANCE FORWARD	22,473,090	8,748	8,748	3,227	3,227
HIGHWAY FUND	5,000	5,000	5,000	5,000	5,000
INTERAGENCY TRANSFER	3,469,143	2,868,387	2,902,844	3,107,315	3,105,055
OTHER FUND	700,621	1,217,094	1,217,375	914,905	924,233
REVERSIONS					
JUDICIAL BRANCH					
SUPREME COURT	10,461,697	11,411,285	11,034,811	11,649,092	11,107,613
GENERAL FUND	3,382,946	4,887,376	4,726,541	5,039,417	4,800,021
INTERAGENCY TRANSFER	44,850				
OTHER FUND	7,033,901	6,523,909	6,308,270	6,609,675	6,307,592
REVERSIONS					
STATE JUDICIAL ELECTED OFFICIALS	21,230,151	21,079,824	21,073,223	21,533,291	21,378,512
GENERAL FUND	21,230,151	21,079,824	21,073,223	21,533,291	21,378,512
REVERSIONS					
JUDICIAL SELECTION	24,180	18,270	18,270	18,270	18,270
GENERAL FUND	16,180	18,270	18,270	18,270	18,270
INTERIM FINANCE	8,000				
SENIOR JUSTICE & SENIOR JUDGE PROGRAM	1,495,303	1,494,729	1,493,376	1,494,729	1,491,981
GENERAL FUND	911,893	953,624	967,995	947,321	966,600
OTHER FUND	583,410	541,105	525,381	547,408	525,381
REVERSIONS					

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LAW LIBRARY	1,661,202	1,642,445	1,620,168	1,674,294	1,637,799
GENERAL FUND	1,636,312	1,638,197	1,615,920	1,670,692	1,634,197
INTERAGENCY TRANSFER	21,353	900	900	254	254
OTHER FUND	3,537	3,348	3,348	3,348	3,348
REVERSIONS					
ADMINISTRATIVE OFFICE OF THE COURTS	5,503,990	5,433,506	5,319,438	4,949,217	4,864,525
BALANCE FORWARD	2,172,919	1,951,653	1,951,653	1,457,281	1,505,652
OTHER FUND	3,331,071	3,481,853	3,367,785	3,491,936	3,358,873
JUDICIAL PROGRAMS AND SERVICES DIVISION	1,168,389	1,142,608	1,103,459	1,187,698	1,120,845
GENERAL FUND	629,561	702,914	679,636	748,004	697,022
FEDERAL FUND	505,279	412,269	396,398	412,269	396,398
OTHER FUND	33,549	27,425	27,425	27,425	27,425
REVERSIONS					
UNIFORM SYSTEM OF JUDICIAL RECORDS	3,840,275	3,053,432	3,032,647	2,718,187	2,689,067
BALANCE FORWARD	2,450,864	2,003,740	2,003,740	1,630,354	1,662,074
INTERAGENCY TRANSFER					
OTHER FUND	1,389,411	1,049,692	1,028,907	1,087,833	1,026,993
JUDICIAL EDUCATION	1,938,438	1,642,987	1,613,864	1,517,415	1,479,768
BALANCE FORWARD	995,609	761,300	761,300	625,414	623,574
OTHER FUND	942,829	881,687	852,564	892,001	856,194
SPECIALTY COURT	8,718,833	8,240,935	8,187,025	7,432,420	7,302,990
BALANCE FORWARD	2,930,639	2,813,166	2,813,166	2,093,716	2,039,806
FEDERAL FUND	199,614				
OTHER FUND	5,588,580	5,427,769	5,373,859	5,338,704	5,263,184
FORECLOSURE MEDIATION PROGRAM	3,779,788	2,313,792	3,395,672	1,654,813	2,624,784
GENERAL FUND			100	202,727	
BALANCE FORWARD	1,825,698	1,472,042	1,729,142	694,836	1,365,804
OTHER FUND	1,954,090	841,750	1,666,430	757,250	1,258,980
JUDICIAL SUPPORT, GOVERNANCE AND SPECIAL EVENTS	1,008,605	965,813	965,813	1,009,533	1,009,533
BALANCE FORWARD	651,305	608,513	608,513	652,233	652,233
OTHER FUND	357,300	357,300	357,300	357,300	357,300
JUDICIAL RETIREMENT SYSTEM STATE SHARE	2,243,200	2,095,558	2,037,650	2,095,558	2,037,650
GENERAL FUND	2,243,200	2,095,558	2,037,650	2,095,558	2,037,650
JUDICIAL DISCIPLINE	669,837	646,768	647,511	648,893	643,129
GENERAL FUND	669,837	646,768	647,511	648,893	643,129
REVERSIONS					

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TOTAL JUDICIAL BRANCH	63,743,888	61,181,952	61,542,927	59,583,410	59,406,466
GENERAL FUND	30,720,080	32,022,531	31,766,846	32,904,173	32,175,401
BALANCE FORWARD	11,027,034	9,610,414	9,867,514	7,153,834	7,849,143
FEDERAL FUND	704,893	412,269	396,398	412,269	396,398
INTERAGENCY TRANSFER	66,203	900	900	254	254
INTERIM FINANCE	8,000				
OTHER FUND	21,217,678	19,135,838	19,511,269	19,112,880	18,985,270
REVERSIONS					
LEGISLATIVE - JUDICIAL					
GENERAL FUND	64,457,704	60,829,632	61,792,751	62,042,618	62,070,603
BALANCE FORWARD	33,500,124	9,619,162	9,876,262	7,157,061	7,852,370
FEDERAL FUND	704,893	412,269	396,398	412,269	396,398
HIGHWAY FUND	5,000	5,000	5,000	5,000	5,000
INTERAGENCY TRANSFER	3,535,346	2,869,287	2,903,744	3,107,569	3,105,309
INTERIM FINANCE	8,000				
OTHER FUND	21,918,299	20,352,932	20,728,644	20,027,785	19,909,503
REVERSIONS					
TOTAL FOR LEGISLATIVE - JUDICIAL	124,129,366	94,088,282	95,702,799	92,752,302	93,339,183
Less: INTER-AGENCY TRANSFER	3,535,346	2,869,287	2,903,744	3,107,569	3,105,309
NET LEGISLATIVE - JUDICIAL	120,594,020	91,218,995	92,799,055	89,644,733	90,233,874